

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L140001) SUI - Hygienic Laboratory
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	The State Hygienic Laboratory statutorily provides analyses and investigations in the areas of disease detection, newborn and maternal screening, environmental quality & disaster/terrorism response to improve & protect the quality of life for all Iowans.	Appropriation FTE	4,297,032 102.51	4,297,032 102.51
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 4,297,032	\$ 4,297,032	\$ 4,297,032
Total FTE		102.51	102.51	102.51